

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	8.24	0.00	14.76	36%
7287	PeopleSoft Financials Chg	0.00	1,002.00	330.23	0.00	671.77	33%
7295	Professional & Specialized Ser	0.00	10,835.00	387.28	0.00	10,447.72	4%
7000	Services And Supplies	0.00	11,860.00	725.75	0.00	11,134.25	6%
	2022 Total	0.00	11,860.00	725.75	0.00	11,134.25	6%