

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	0.02	0.00	22.98	0%
7287	PeopleSoft Financials Chg	0.00	1,002.00	80.64	0.00	921.36	8%
7295	Professional & Specialized Ser	0.00	10,835.00	127.73	0.00	10,707.27	1%
7000	Services And Supplies	0.00	11,860.00	208.39	0.00	11,651.61	2%
	2022 Total	0.00	11,860.00	208.39	0.00	11,651.61	2%