

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2021							
7101	General Liability Insurance	0.00	15.00	9.92	0.00	5.08	66%
7287	PeopleSoft Financials Chg	0.00	628.00	349.59	0.00	278.41	56%
7295	Professional & Specialized Ser	0.00	2,137.00	802.63	0.00	1,334.37	38%
7000	Services And Supplies	0.00	2,780.00	1,162.14	0.00	1,617.86	42%
	2021 Total	0.00	2,780.00	1,162.14	0.00	1,617.86	42%