Departmental Budget Status Dept 9227 - Csa No. 35 - Zone "N" Period Ending 2020-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/31/2020

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2020							
7101 General Liability Insurance		0.00	14.00	11.21	0.00	2.79	80%
7205 Maintenance-Equipment		0.00	39.00	0.00	0.00	39.00	0%
7287 PeopleSoft Financials Chg		0.00	565.00	291.83	0.00	273.17	52%
7295 Professional & Specialized Ser		0.00	12,750.00	896.72	0.00	11,853.28	7%
7000 Services And Supplies		0.00	13,368.00	1,199.76	0.00	12,168.24	9%
	2020 Total	0.00	13,368.00	1,199.76	0.00	12,168.24	9%