

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	14.00	11.21	0.00	2.79	80%
7205	Maintenance-Equipment	0.00	39.00	0.00	0.00	39.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	291.83	0.00	273.17	52%
7295	Professional & Specialized Ser	0.00	12,750.00	896.72	0.00	11,853.28	7%
7000	Services And Supplies	0.00	13,368.00	1,199.76	0.00	12,168.24	9%
	2020 Total	0.00	13,368.00	1,199.76	0.00	12,168.24	9%