

Departmental Budget Status  
Dept 9248 - County Service Area No. 50  
Period Ending 2019-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2020</b>							
7205	Maintenance-Equipment	0.00	547.00	0.00	0.00	547.00	0%
7220	Maintenance-Buildings & Ground	0.00	135,920.00	67,988.91	0.00	67,931.09	50%
7287	PeopleSoft Financials Chg	0.00	1,105.00	168.65	0.00	936.35	15%
7295	Professional & Specialized Ser	0.00	6,657.00	3,852.84	0.00	2,804.16	58%
<b>7000</b>	<b>Services And Supplies</b>	0.00	144,229.00	72,010.40	0.00	72,218.60	50%
	<b>2020 Total</b>	<b>0.00</b>	<b>144,229.00</b>	<b>72,010.40</b>	<b>0.00</b>	<b>72,218.60</b>	<b>50%</b>