

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	14.00	0.23	0.00	13.77	2%
7205	Maintenance-Equipment	0.00	39.00	0.00	0.00	39.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	170.55	0.00	394.45	30%
7295	Professional & Specialized Ser	0.00	12,750.00	459.18	0.00	12,290.82	4%
7000	Services And Supplies	0.00	13,368.00	629.96	0.00	12,738.04	5%
	2020 Total	0.00	13,368.00	629.96	0.00	12,738.04	5%