

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2020							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	66.32	0.00	733.68	8%
7295	Professional & Specialized Ser	0.00	9,000.00	126.61	0.00	8,873.39	1%
7000	Services And Supplies	0.00	9,825.00	192.93	0.00	9,632.07	2%
	2020 Total	0.00	9,825.00	192.93	0.00	9,632.07	2%