

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY MAINTENANCE DISTRICT 6
TRACT MAP 5172

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

Maintenance District 6 (MD 6) was formed on 2004, with the first budget in FY 2005-06. MD 6 is located on the east side of North Van Ness Avenue, between Barstow and Bullard Avenues and encompasses Parcel Map 5172, which consists of 6 parcels and was formed to provide maintenance of the approximately 0.11 miles of roadways.

PROPOSITION 218

Prior to formation of MD 6, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A slurry seal was completed in FY 2019-20. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

MD 6
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9367
FUND: 0250
AUDITOR CODE: 6693
SUBCLASS: 12926

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 LIABILITY INSURANCE	\$14	\$2	\$20
07287 PEOPLESOFT FINANCIAL CHARGE	\$624	\$535	\$550
07295 PROFESSIONAL & SPECIALIZED SE	\$2,105	\$1,225	\$2,500
Services & Supplies Subtotals	\$2,743	\$1,762	\$3,070
TOTAL EXPENDITURES:	\$2,743	\$1,762	\$3,070

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$3,070
\$1,823
\$2,697

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MD 6

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6693

BUDGET: 9367
FUND: 0250
SUBCLASS: 12926

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$3,944		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$3,944		
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1.	\$0
			2.	\$1,247

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$40

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Special Fee	6	\$297.24	\$24.77	\$1,783.44	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$1,783.44	
				TOTAL:	\$1,783

ESTIMATED TOTAL CURRENT REVENUES \$1,823

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$3,070

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