

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA OV
VAN NESS BOULEVARD ESTATES LIGHTING DISTRICT 1 & 2

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

The Van Ness Boulevard Estates Lighting District (CSA OV) was formed in 1962 to provide street lighting for the residential area south of Herndon Avenue, along the west side of Van Ness Boulevard. Lighting is provided by a contract with PG&E. There are 251 parcels in CSA OV.

ANNUAL CHARGE FOR SERVICE

The first step of the Proposition 218 process to increase annual fees to \$33.00 per parcel for FY 2006-07 was conducted on November 14, 2006. There was “no majority protest” received. The ballot hearing, which is the second step of the Proposition 218 process for CSA OV, was conducted and approved by property owners and adopted by the Board of Supervisors on January 9, 2007. The increased fees were implemented in FY 2006-07. CSA OV fees, pursuant to the approved rate structure, are subject to an annual inflation increase not to exceed 3%. In FY 2021-22 staff began to increase appropriations to allow funds for repairs and replacements due to PG&E and the Public Utilities Commission approving a category rate change, which enabled PG&E to remove CSA OV lights from their ownership and maintenance responsibility.

CSA OV - Van Ness Lighting
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9314
FUND: 0260
AUDITOR CODE: 6036
SUBCLASS: 12000

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07205 MTCE-EQUIPMENT	\$2,000	\$0	\$1,000
07287 PEOPLESOFT FINANCIAL CHARGE	\$610	\$622	\$640
07295 PROFESSIONAL & SPECIALIZED SE	\$10,056	\$10,056	\$16,500
07430 UTILITIES	\$6,795	\$6,795	\$7,000
Services & Supplies Subtotals	\$19,461	\$17,473	\$25,140
TOTAL EXPENDITURES:	\$19,461	\$17,473	\$25,140

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$25,140
\$17,102
\$90,481

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CSA OV - Van Ness Lighting

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK 0V
AUDITOR CODE: 6036

BUDGET: 9314
FUND: 0260
SUBCLASS: 12000

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$98,519	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$98,519	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$8,038</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)	<u>\$6,020</u>
3380 Interest	<u>\$1,190</u>
3565 State-I/L Homeowners Prop Tax	<u>\$43</u>

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Street Lighting	251	\$39.24	\$3.27	\$9,849.24
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$9,849.24
		TOTAL:		\$9,849

ESTIMATED TOTAL CURRENT REVENUES \$17,102

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$25,140

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