

Departmental Revenue Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	17.92	(17.92)	0.00	(17.92)	n/a
3009 Suppl-Current Unsecured	0.00	0.00	0.00	0.00	1.43	(1.43)	0.00	(1.43)	n/a
3010 Property Taxes-Current Secured	0.00	360.97	(360.97)	5,955.00	7,125.75	(1,170.75)	5,955.00	(1,170.75)	120%
3011 Suppl-Current Secured	0.00	16.76	(16.76)	0.00	186.01	(186.01)	0.00	(186.01)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.43	(0.43)	0.00	(0.43)	n/a
3015 Property Taxes-Current Unsecrd	0.00	0.00	0.00	0.00	322.01	(322.01)	0.00	(322.01)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	17.95	(17.95)	0.00	(17.95)	n/a
3025 Property Taxes-Prior Unsecured	0.00	0.00	0.00	0.00	6.66	(6.66)	0.00	(6.66)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	4.74	(4.74)	0.00	(4.74)	n/a
	0.00	377.73	(377.73)	5,955.00	7,682.90	(1,727.90)	5,955.00	(1,727.90)	129%
3380 Interest	0.00	1,387.59	(1,387.59)	620.00	2,657.78	(2,037.78)	620.00	(2,037.78)	429%
	0.00	1,387.59	(1,387.59)	620.00	2,657.78	(2,037.78)	620.00	(2,037.78)	429%
3565 State-/L Homeowners Prop Tax	0.00	21.41	(21.41)	37.00	42.82	(5.82)	37.00	(5.82)	116%
	0.00	21.41	(21.41)	37.00	42.82	(5.82)	37.00	(5.82)	116%
5066 Charges For Special Assessment	0.00	492.48	(492.48)	9,849.00	9,809.08	39.92	9,849.00	39.92	100%
	0.00	492.48	(492.48)	9,849.00	9,809.08	39.92	9,849.00	39.92	100%
9314 DEPARTMENT TOTAL	0.00	2,279.21	(2,279.21)	16,461.00	20,192.58	(3,731.58)	16,461.00	(3,731.58)	123%