

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7205	Maintenance-Equipment	0.00	1,000.00	1,355.00	0.00	(355.00)	136%
7287	PeopleSoft Financials Chg	0.00	640.00	99.58	0.00	540.42	16%
7295	Professional & Specialized Ser	0.00	16,500.00	1,456.41	0.00	15,043.59	9%
7430	Utilities	0.00	7,000.00	1,342.93	0.00	5,657.07	19%
7000	Services And Supplies	0.00	25,140.00	4,253.92	0.00	20,886.08	17%
	2025 Total	0.00	25,140.00	4,253.92	0.00	20,886.08	17%