

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	87,136.69	0.00	(7,936.69)	110%
7268	Postage	0.00	0.00	0.62	0.00	(0.62)	n/a
7287	PeopleSoft Financials Chg	0.00	800.00	391.75	0.00	408.25	49%
7295	Professional & Specialized Ser	0.00	20,000.00	12,115.59	0.00	7,884.41	61%
7000	Services And Supplies	0.00	100,000.00	99,644.65	0.00	355.35	100%
	2024 Total	0.00	100,000.00	99,644.65	0.00	355.35	100%