

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	(736.69)	0.00	79,936.69	(1%)
7287	PeopleSoft Financials Chg	0.00	700.00	80.10	0.00	619.90	11%
7295	Professional & Specialized Ser	0.00	50,000.00	4,336.89	0.00	45,663.11	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	129,900.00	3,680.30	0.00	126,219.70	3%
	<b>2025 Total</b>	<b>0.00</b>	<b>129,900.00</b>	<b>3,680.30</b>	<b>0.00</b>	<b>126,219.70</b>	<b>3%</b>