

Departmental Revenue Status  
Dept 9249 - County Service Area No.49  
Period Ending 2024-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3575 State-Other	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0%
	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0%
5060 Other Charges For Curr Servs	0.00	1,316.70	(1,316.70)	54,041.00	(5,383.71)	59,424.71	54,041.00	59,424.71	(10%)
5066 Charges For Special Assessment	0.00	0.00	0.00	32,864.00	0.00	32,864.00	32,864.00	32,864.00	0%
	0.00	1,316.70	(1,316.70)	86,905.00	(5,383.71)	92,288.71	86,905.00	92,288.71	(6%)
<b>9249 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>1,316.70</b>	<b>(1,316.70)</b>	<b>5,086,905.00</b>	<b>(5,383.71)</b>	<b>5,092,288.71</b>	<b>5,086,905.00</b>	<b>5,092,288.71</b>	<b>(0%)</b>