

Departmental Revenue Status
Dept 9310 - County Service Area No. 47
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	4,161.68	(4,161.68)	200.00	39,571.40	(39,371.40)	200.00	(39,371.40)	#####
	0.00	4,161.68	(4,161.68)	200.00	39,571.40	(39,371.40)	200.00	(39,371.40)	#####
4986 Water Meter Installation Fees	0.00	0.00	0.00	0.00	555.47	(555.47)	0.00	(555.47)	n/a
5056 Snow Removal	0.00	4,259.97	(4,259.97)	0.00	4,259.97	(4,259.97)	0.00	(4,259.97)	n/a
5060 Other Charges For Curr Servs	0.00	491,110.54	(491,110.54)	1,116,021.00	1,200,845.64	(84,824.64)	1,116,021.00	(84,824.64)	108%
	0.00	495,370.51	(495,370.51)	1,116,021.00	1,205,661.08	(89,640.08)	1,116,021.00	(89,640.08)	108%
9310 DEPARTMENT TOTAL	0.00	499,532.19	(499,532.19)	1,116,221.00	1,245,232.48	(129,011.48)	1,116,221.00	(129,011.48)	112%