

Departmental Revenue Status  
Dept 9310 - County Service Area No. 47  
Period Ending 2024-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	8,150.00	0.00	8,150.00	8,150.00	8,150.00	0%
	0.00	0.00	0.00	8,150.00	0.00	8,150.00	8,150.00	8,150.00	0%
5060 Other Charges For Curr Servs	0.00	34,051.65	(34,051.65)	1,126,576.00	(90,548.41)	1,217,124.41	1,126,576.00	1,217,124.41	(8%)
	0.00	34,051.65	(34,051.65)	1,126,576.00	(90,548.41)	1,217,124.41	1,126,576.00	1,217,124.41	(8%)
<b>9310 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>34,051.65</b>	<b>(34,051.65)</b>	<b>1,134,726.00</b>	<b>(90,548.41)</b>	<b>1,225,274.41</b>	<b>1,134,726.00</b>	<b>1,225,274.41</b>	<b>(8%)</b>