

Departmental Revenue Status
Dept 9247 - County Service Area No 44 ZN D
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(366.98)	366.98	1,100.00	(693.27)	1,793.27	1,100.00	1,793.27	(63%)
	0.00	(366.98)	366.98	1,100.00	(693.27)	1,793.27	1,100.00	1,793.27	(63%)
5060 Other Charges For Curr Servs	0.00	128,606.29	(128,606.29)	396,945.00	389,717.05	7,227.95	396,945.00	7,227.95	98%
5066 Charges For Special Assessment	0.00	9,325.00	(9,325.00)	186,500.00	186,480.00	20.00	186,500.00	20.00	100%
	0.00	137,931.29	(137,931.29)	583,445.00	576,197.05	7,247.95	583,445.00	7,247.95	99%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	845.02	(845.02)	0.00	(845.02)	n/a
	0.00	0.00	0.00	0.00	845.02	(845.02)	0.00	(845.02)	n/a
9247 DEPARTMENT TOTAL	0.00	137,564.31	(137,564.31)	584,545.00	576,348.80	8,196.20	584,545.00	8,196.20	99%