

Departmental Revenue Status
Dept 9246 - County Service Area No 44 Zn C
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(170.30)	170.30	201.00	(175.32)	376.32	201.00	376.32	(87%)
	0.00	(170.30)	170.30	201.00	(175.32)	376.32	201.00	376.32	(87%)
5060 Other Charges For Curr Servs	0.00	10,445.04	(10,445.04)	24,249.00	27,877.11	(3,628.11)	24,249.00	(3,628.11)	115%
5066 Charges For Special Assessment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00	0%
	0.00	10,445.04	(10,445.04)	34,749.00	27,877.11	6,871.89	34,749.00	6,871.89	80%
9246 DEPARTMENT TOTAL	0.00	10,274.74	(10,274.74)	34,950.00	27,701.79	7,248.21	34,950.00	7,248.21	79%