

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 44  
ZONE "A"  
MILLERTON LAKE MOBILE HOME VILLAGE SEWER DISTRICT  
FRIANT, CA

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 44, Zone "A" (CSA 44A) encompasses the Millerton Lake Mobile Home Village located in Friant, CA, and was formed in 1992, to assume operation of the existing sewer treatment facility. There are 104 parcels in CSA 44A. Of these, 98 are developed, leaving one vacant parcel and 5 outlots. The benefit of sewer service to the 98 developed parcels is relatively equal since all are mobile homes.

In FY 2016-17, a security railing was installed around the perimeter of the existing wastewater treatment plant.

## PROPOSITION 218

The Board of Supervisors adopted increased sewer fees on March 6, 2007, in accordance with Proposition 218 due to the lack of a majority protest by property owners of CSA 44A. The incremental increased fees were billed to the property owners on March 31, 2007. The full amount of the increased fees was included in the FY 07-08 property tax bills and thereafter annually.

## GRANTS

In FY 22-23, Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, which was authorized by the American Rescue Plan Act, allocated \$250,000 to CSA 44A for improvements to the Friant Mobile Home Trailer Park Sewer Facility. Improvements are expected to be completed by September 30, 2025.

CSA 44A  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9244  
 FUND: 0870  
 AUDITOR CODE:  
 SUBCLASS: 16400

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
<b>Services &amp; Supplies</b>			
07101 INSURANCE RISK IGS	\$1,354	\$1,552	\$1,600
07205 MAINTENANCE EQUIPMENT	\$626	\$1,467	\$650
07220 MAINTENANCE BUILDINGS AND G	\$7,959	\$14,074	\$4,913
07250 MEMBERSHIPS	\$309	\$300	\$300
07287 PEOPLESOFT FINANCIAL CHARGE	\$1,470	\$1,017	\$1,400
07295 PROFESSIONAL & SPECIALIZED SE	\$50,321	\$41,821	\$35,000
07430 UTILITIES	\$9,265	\$11,071	\$13,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$71,304</b>	<b>\$71,304</b>	<b>\$56,863</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$71,304</b>	<b>\$71,304</b>	<b>\$56,863</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/25**

\$0
\$56,863
\$56,863
\$0

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 44A

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 0

BUDGET: 9244  
FUND: 0870  
SUBCLASS: 16400

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$0		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$10

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		<b>5066</b>			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
REG. WATER QUALITY FEE	99	\$18.48	\$1.54	\$1,829.52	
RESIDENTIAL SEWER	98	\$561.46	\$46.79	\$55,023.08	
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$56,852.60	
				TOTAL:	\$56,853

ESTIMATED TOTAL CURRENT REVENUES \$56,863

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$56,863

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