

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7287	PeopleSoft Financials Chg	0.00	549.00	532.87	0.00	16.13	97%
7295	Professional & Specialized Ser	0.00	4,598.00	1,648.25	0.00	2,949.75	36%
7430	Utilities	0.00	4,100.00	4,065.83	0.00	34.17	99%
7000	Services And Supplies	0.00	9,247.00	6,246.95	0.00	3,000.05	68%
	2024 Total	0.00	9,247.00	6,246.95	0.00	3,000.05	68%