

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7287	PeopleSoft Financials Chg	0.00	680.00	82.25	0.00	597.75	12%
7295	Professional & Specialized Ser	0.00	4,750.00	603.19	0.00	4,146.81	13%
7430	Utilities	0.00	4,350.00	747.13	0.00	3,602.87	17%
7000	Services And Supplies	0.00	9,780.00	1,432.57	0.00	8,347.43	15%
	2025 Total	0.00	9,780.00	1,432.57	0.00	8,347.43	15%