

Departmental Revenue Status
Dept 9301 - County Service Area No. 43 W
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	218.40	(218.40)	245.00	379.57	(134.57)	245.00	(134.57)	155%
	0.00	218.40	(218.40)	245.00	379.57	(134.57)	245.00	(134.57)	155%
5060 Other Charges For Curr Servs	0.00	42,503.14	(42,503.14)	53,753.00	76,339.07	(22,586.07)	53,753.00	(22,586.07)	142%
	0.00	42,503.14	(42,503.14)	53,753.00	76,339.07	(22,586.07)	53,753.00	(22,586.07)	142%
9301 DEPARTMENT TOTAL	0.00	42,721.54	(42,721.54)	53,998.00	76,718.64	(22,720.64)	53,998.00	(22,720.64)	142%