

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7205	Maintenance-Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	740.00	1,188.00	0.00	(448.00)	161%
7287	PeopleSoft Financials Chg	0.00	890.00	655.02	0.00	234.98	74%
7295	Professional & Specialized Ser	0.00	10,292.00	5,970.75	0.00	4,321.25	58%
7430	Utilities	0.00	3,195.00	2,414.88	0.00	780.12	76%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,117.00	10,228.65	0.00	5,888.35	63%
	<b>2024 Total</b>	<b>0.00</b>	<b>16,117.00</b>	<b>10,228.65</b>	<b>0.00</b>	<b>5,888.35</b>	<b>63%</b>