

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7205	Maintenance-Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	0.00	0.00	2,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,000.00	101.74	0.00	898.26	10%
7295	Professional & Specialized Ser	0.00	9,000.00	2,794.66	0.00	6,205.34	31%
7430	Utilities	0.00	3,590.00	495.77	0.00	3,094.23	14%
7000	Services And Supplies	0.00	16,590.00	3,392.17	0.00	13,197.83	20%
	2025 Total	0.00	16,590.00	3,392.17	0.00	13,197.83	20%