

Departmental Revenue Status  
Dept 9212 - County Ser Area 39 Zones A & B  
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(1,561.83)	1,561.83	0.00	(2,706.56)	2,706.56	0.00	2,706.56	n/a
	0.00	(1,561.83)	1,561.83	0.00	(2,706.56)	2,706.56	0.00	2,706.56	n/a
5060 Other Charges For Curr Servs	0.00	68,201.82	(68,201.82)	127,859.00	119,572.97	8,286.03	127,859.00	8,286.03	94%
	0.00	68,201.82	(68,201.82)	127,859.00	119,572.97	8,286.03	127,859.00	8,286.03	94%
<b>9212 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>66,639.99</b>	<b>(66,639.99)</b>	<b>127,859.00</b>	<b>116,866.41</b>	<b>10,992.59</b>	<b>127,859.00</b>	<b>10,992.59</b>	<b>91%</b>