

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
5060 Other Charges For Curr Servs	0.00	5,421.95	(5,421.95)	131,192.00	(28,911.89)	160,103.89	131,192.00	160,103.89	(22%)
	0.00	5,421.95	(5,421.95)	131,192.00	(28,911.89)	160,103.89	131,192.00	160,103.89	(22%)
9212 DEPARTMENT TOTAL	0.00	5,421.95	(5,421.95)	131,192.00	(28,911.89)	160,103.89	131,192.00	160,103.89	(22%)