

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "Z"
ACADEMY KNOLLS

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Services Area 35, Zone “Z,” was formed in 1990 with the first budget in FY 1991-92 and is located in the Academy Knolls subdivision. This Zone provides road maintenance for 0.32 miles of roadways including E. Richert and E. Ashcroft Avenues. The subdivision is situated on the east side of Academy Avenue between Ashlan and Gettysburg Avenues and encompasses Tract Maps 4166 and 4326. There are currently 18 parcels in this Zone.

PROPOSITION 218

Prior to formation of CSA 35Z, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2013-14 a slurry seal was completed. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35Z
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9197
 FUND: 0220
 AUDITOR CODE: 6266
 SUBCLASS: 12400

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
---------	------------------------	---------------------------------------	------------------------------------

Services & Supplies

07101 LIABILITY INSURANCE RISK	\$28	\$6	\$25
07287 PEOPLE SOFT FINANCIALS	\$654	\$540	\$650
07295 PROFESSIONAL & SPECIALIZED SE	\$11,016	\$1,200	\$11,300
Services & Supplies Subtotals	\$11,698	\$1,746	\$11,975
TOTAL EXPENDITURES:	\$11,698	\$1,746	\$11,975

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$11,975
\$7,590
\$114,342

Drafted By _____ Approved By _____

CSA 35Z

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK Z
AUDITOR CODE: 6266

BUDGET: 9197
FUND: 0220
SUBCLASS: 12400

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$118,727		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$118,727		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$4,385</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,395

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	18	\$344.14	\$28.68	\$6,194.52	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$6,194.52	
				TOTAL:	\$6,195

ESTIMATED TOTAL CURRENT REVENUES \$7,590

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$11,975

Drafted By _____ Approved By _____