

Monthly Dept Budget Status
Dept 9197 - County Service Area 35 Zone Z
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	6.55	0.00	21.45	23%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	11,016.00	1,331.90	0.00	9,684.10	12%
7000	Services And Supplies	0.00	11,698.00	1,725.99	0.00	9,972.01	15%
	2024 Total	0.00	11,698.00	1,725.99	0.00	9,972.01	15%