

Departmental Budget Status
Dept 9197 - County Service Area 35 Zone Z
Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	73.60	0.00	576.40	11%
7295	Professional & Specialized Ser	0.00	11,300.00	360.27	0.00	10,939.73	3%
7000	Services And Supplies	0.00	11,975.00	433.87	0.00	11,541.13	4%
	2025 Total	0.00	11,975.00	433.87	0.00	11,541.13	4%