

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "X"
PARCEL MAP 7655 (GOOSEBERRY LANE)

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "X" was formed in 2000 with the first budget in FY 2000-01 to provide maintenance of the included 0.61 miles of private roadway, Gooseberry Lane. This Zone is located south of the Prather area. The Zone originally encompassed Parcel Map 7655 and contained 4 parcels. Annexation 1 was added in July 2003 by Parcel Map 7840 and included .258 miles of private roadways including Gooseberry and Waterleaf Lanes. The annexation contained 4 additional parcels. Annexation 2 was added in March 2005 by Parcel Map 7875 and included .399 miles of private roadways including Gooseberry, Waterleaf and Lynx Lanes. This annexation contained 4 additional parcels. Annexation 3 was added in July 2006 by Certificate of Compliance 3323 and included an extension by 0.07 miles to Gooseberry Lane. This annexation contained 2 additional parcels. Annexation 4 was added in July 2007 by Parcel Map 7957 and included an extension to Gooseberry Lane. This annexation contained 4 additional parcels. The Zone now contains 18 total parcels.

PROPOSITION 218

Prior to formation of CSA 35X, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions. There were subsequent annexations to CSA 35X following the same procedure.

MAINTENANCE

A road failure was repaired in FY 2018-19. In addition, the road zone added additional drainage culverts to eliminate flooding on the roadway. No major roadwork is planned in FY 2024-25. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35X
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9234
 FUND: 0220
 AUDITOR CODE: 6397
 SUBCLASS: 12395

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 INSURANCE RISK	\$27	\$20	\$27
07287 PEOPLE SOFT FINANCIALS	\$700	\$550	\$600
07295 PROF & SPECIAL SERVICES	\$17,000	\$2,800	\$17,000
Services & Supplies Subtotals	\$17,727	\$3,370	\$17,627
TOTAL EXPENDITURES:	\$17,727	\$3,370	\$17,627

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/25

\$0
\$17,627
\$7,534
\$70,705

Drafted By _____ Approved By _____

CSA 35X

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK Z90
AUDITOR CODE: 6397

BUDGET: 9234
FUND: 0220
SUBCLASS: 12395

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$80,798		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$80,798		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$10,093</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,000

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	18	\$363.00	\$30.25	\$6,534.00
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$6,534.00
			TOTAL:	<u>\$6,534</u>

ESTIMATED TOTAL CURRENT REVENUES \$7,534

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$17,627

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