

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	27.00	17.33	0.00	9.67	64%
7287	PeopleSoft Financials Chg	0.00	700.00	391.75	0.00	308.25	56%
7295	Professional & Specialized Ser	0.00	17,000.00	1,378.63	0.00	15,621.37	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,727.00	1,787.71	0.00	15,939.29	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>17,727.00</b>	<b>1,787.71</b>	<b>0.00</b>	<b>15,939.29</b>	<b>10%</b>