

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	600.00	73.60	0.00	526.40	12%
7295	Professional & Specialized Ser	0.00	17,000.00	166.94	0.00	16,833.06	1%
7000	Services And Supplies	0.00	17,627.00	240.54	0.00	17,386.46	1%
	2025 Total	0.00	17,627.00	240.54	0.00	17,386.46	1%