

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "V"
TRACTS 4175, 4324 & 4426 MUSICK FALLS & MUSICK RIDGE

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone “V” was formed in 1990 with the first budget in FY 1991-92 and provides snow removal and road maintenance for one mile of private roadways. The Zone encompasses Tract Maps 4175, 4324 and 4426. This Zone is located in the Shaver Lake area. There are currently 84 parcels in this Zone. TT 6048 and 6035 were anticipated to be annexed into CSA 35V, but the maps have now expired.

SUNROCK HOA AGREEMENT

The Sunrock Homeowners Association has a cost sharing agreement with the Zone to pay for a proportionate share of the costs for the improvement, operations and/or maintenance of the shared portion of Ockenden Ranch Road. Sunrock’s annual assessment is calculated as the Zone’s total annual assessment times the percentage calculated by dividing the length of the shared portion of road (0.131) by the total roadways length within the Zone.

Tax Year	CSA 35V Total Assessment	Sunrock Proportionate Share to 35V Zone V Total Assessment * 0.0495
2024-2025	\$55,182.96	\$2,731.56

PROPOSITION 218

Prior to formation of CSA 35V, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2023-24 the Zone completed crack filling and a slurry seal. For FY 2024-25, the Zone increased appropriations for other potential roadwork and as a contingency for any unforeseen road maintenance costs or an above average snow season.

CSA 35V
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9196
FUND: 0220
AUDITOR CODE: 6263
SUBCLASS: 12390

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
Services & Supplies			
07101 LIABILITY INSURANCE RISK	\$33	\$22	\$30
07220 MAINTENANCE-BUILDINGS-GROU	\$25,424	\$25,424	\$27,712
07287 PEOPLE SOFT FINANCIALS	\$800	\$650	\$700
07295 PROF & SPECIALIZED SERVICES	\$428,000	\$100,000	\$271,558
Services & Supplies Subtotals	\$454,257	\$126,096	\$300,000
TOTAL EXPENDITURES:	\$454,257	\$126,096	\$300,000

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$300,000
Revenues	\$62,415
Ending Reserves/Designations 6/30/25	\$105,202

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CSA 35V

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK V
AUDITOR CODE: 6263

BUDGET: 9196
FUND: 0220
SUBCLASS: 12390

ESTIMATED FUND BALANCE:	June 30, 2024		
A. FUNDS IN COUNTY TREASURY		\$342,787	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$342,787	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$237,585

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

5800	Other Miscellaneous	\$2,732
3380	Interest	\$4,500

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	84	\$656.94	\$54.75	\$55,182.96
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$55,182.96
			TOTAL:	\$55,183

ESTIMATED TOTAL CURRENT REVENUES \$62,415

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$300,000

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