

Departmental Revenue Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	5,551.49	(5,551.49)	2,600.00	10,912.48	(8,312.48)	2,600.00	(8,312.48)	420%
	0.00	5,551.49	(5,551.49)	2,600.00	10,912.48	(8,312.48)	2,600.00	(8,312.48)	420%
5066 Charges For Special Assessment	0.00	2,678.76	(2,678.76)	53,575.00	53,561.76	13.24	53,575.00	13.24	100%
	0.00	2,678.76	(2,678.76)	53,575.00	53,561.76	13.24	53,575.00	13.24	100%
5800 Other Miscellaneous	0.00	0.00	0.00	2,652.00	0.00	2,652.00	2,652.00	2,652.00	0%
	0.00	0.00	0.00	2,652.00	0.00	2,652.00	2,652.00	2,652.00	0%
9196 DEPARTMENT TOTAL	0.00	8,230.25	(8,230.25)	58,827.00	64,474.24	(5,647.24)	58,827.00	(5,647.24)	110%