

Monthly Dept Budget Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	33.00	20.42	0.00	12.58	62%
7220	Maintenance-Buildings & Ground	0.00	25,424.00	11,864.28	0.00	13,559.72	47%
7287	PeopleSoft Financials Chg	0.00	800.00	570.80	0.00	229.20	71%
7295	Professional & Specialized Ser	0.00	428,000.00	40,352.45	0.00	387,647.55	9%
7000	Services And Supplies	0.00	454,257.00	52,807.95	0.00	401,449.05	12%
	2024 Total	0.00	454,257.00	52,807.95	0.00	401,449.05	12%