

Departmental Budget Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	30.00	0.00	0.00	30.00	0%
7220	Maintenance-Buildings & Ground	0.00	27,712.00	0.00	0.00	27,712.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	82.26	0.00	617.74	12%
7295	Professional & Specialized Ser	0.00	271,558.00	3,095.28	0.00	268,462.72	1%
7000	Services And Supplies	0.00	300,000.00	3,177.54	0.00	296,822.46	1%
	2025 Total	0.00	300,000.00	3,177.54	0.00	296,822.46	1%