

Monthly Dept Budget Status
Dept 9195 - County Service Area 35 Zone U
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	13.71	0.00	11.29	55%
7287	PeopleSoft Financials Chg	0.00	675.00	387.54	0.00	287.46	57%
7295	Professional & Specialized Ser	0.00	23,000.00	861.23	0.00	22,138.77	4%
7000	Services And Supplies	0.00	23,700.00	1,262.48	0.00	22,437.52	5%
	2024 Total	0.00	23,700.00	1,262.48	0.00	22,437.52	5%