

Departmental Budget Status
 Dept 9195 - County Service Area 35 Zone U
 Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	675.00	73.60	0.00	601.40	11%
7295	Professional & Specialized Ser	0.00	23,000.00	216.11	0.00	22,783.89	1%
7000	Services And Supplies	0.00	23,700.00	289.71	0.00	23,410.29	1%
	2025 Total	0.00	23,700.00	289.71	0.00	23,410.29	1%