

Departmental Revenue Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	954.27	(954.27)	450.00	1,825.94	(1,375.94)	450.00	(1,375.94)	406%
	0.00	954.27	(954.27)	450.00	1,825.94	(1,375.94)	450.00	(1,375.94)	406%
5066 Charges For Special Assessment	0.00	230.60	(230.60)	4,612.00	4,610.10	1.90	4,612.00	1.90	100%
	0.00	230.60	(230.60)	4,612.00	4,610.10	1.90	4,612.00	1.90	100%
5990 Intrafund Revenue	0.00	0.00	0.00	615.00	614.91	0.09	615.00	0.09	100%
	0.00	0.00	0.00	615.00	614.91	0.09	615.00	0.09	100%
9194 DEPARTMENT TOTAL	0.00	1,184.87	(1,184.87)	5,677.00	7,050.95	(1,373.95)	5,677.00	(1,373.95)	124%