

Monthly Dept Budget Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	26.00	4.91	0.00	21.09	19%
7287	PeopleSoft Financials Chg	0.00	730.00	391.75	0.00	338.25	54%
7295	Professional & Specialized Ser	0.00	22,200.00	592.16	0.00	21,607.84	3%
7000	Services And Supplies	0.00	22,956.00	988.82	0.00	21,967.18	4%
	2024 Total	0.00	22,956.00	988.82	0.00	21,967.18	4%