

Departmental Budget Status  
 Dept 9194 - County Service Area 35 Zone T  
 Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	600.00	73.60	0.00	526.40	12%
7295	Professional & Specialized Ser	0.00	22,200.00	161.44	0.00	22,038.56	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	22,826.00	235.04	0.00	22,590.96	1%
	<b>2025 Total</b>	<b>0.00</b>	<b>22,826.00</b>	<b>235.04</b>	<b>0.00</b>	<b>22,590.96</b>	<b>1%</b>