

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "S"  
AREA NORTHEAST OF GEORGE SMITH ROAD

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone “S” was formed in 1990 with the first budget in FY 1990-91 to provide maintenance of the included 4.7 miles of private roadways. The Zone is located in the Yokuts Valley-Dunlap area and contains 407 acres divided into 74 parcels. Annexation 1 was approved in FY 2005-06 adding an additional 26 parcels bringing the total number of parcels in the Zone to 100.

## PROPOSITION 218

Prior to formation of CSA 35S, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2018-19, shoulder repairs were completed. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 355  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9192  
 FUND: 0220  
 AUDITOR CODE: 6259  
 SUBCLASS: 12360

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK	\$33	\$32	\$35
07287 PEOPLE SOFT FINANCIALS	\$445	\$500	\$700
07295 PROFESSIONAL & SPECIAL SERVIC	\$134,515	\$12,000	\$60,000
<b>Services &amp; Supplies Subtotals</b>	\$134,993	\$12,532	\$60,735
<b>TOTAL EXPENDITURES:</b>	\$134,993	\$12,532	\$60,735

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$60,735
\$17,500
\$180,345

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 355

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK S  
AUDITOR CODE: 6259

BUDGET: 9192  
FUND: 0220  
SUBCLASS: 12360

ESTIMATED FUND BALANCE:		June 30, 2024		
A. FUNDS IN COUNTY TREASURY			\$223,580	
B. LESS WARRANTS OUTSTANDING			\$0	
C. LESS RESERVES/DESIGNATIONS			\$223,580	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)				1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS				2. <u>\$43,235</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$2,500

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	100	\$150.00	\$12.50	\$15,000.00	
<b>TOTAL REVENUES FROM</b>			<b>CHARGES FOR SPECIAL ASSESSMENT</b>	\$15,000.00	
			TOTAL:	\$15,000	

ESTIMATED TOTAL CURRENT REVENUES \$17,500

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$60,735

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_