

Monthly Dept Budget Status
Dept 9192 - County Service Area #35 Zone S
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	33.00	32.74	0.00	0.26	99%
7287	PeopleSoft Financials Chg	0.00	445.00	391.76	0.00	53.24	88%
7295	Professional & Specialized Ser	0.00	134,515.00	15,546.16	0.00	118,968.84	12%
7000	Services And Supplies	0.00	134,993.00	15,970.66	0.00	119,022.34	12%
	2024 Total	0.00	134,993.00	15,970.66	0.00	119,022.34	12%