Departmental Budget Status Dept 9192 - County Service Area #35 Zone S Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	35.00	0.00	0.00	35.00	0%
7287 PeopleSoft Financials Chg		0.00	700.00	73.60	0.00	626.40	11%
7295 Professional & Specialized Ser		0.00	60,000.00	3,770.24	0.00	56,229.76	6%
7000 Services And Supplies		0.00	60,735.00	3,843.84	0.00	56,891.16	6%
	2025 Total	0.00	60,735.00	3,843.84	0.00	56,891.16	6%