

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "P"
PORTION OF SPRINGFIELD AVENUE

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "P" was formed in 1989 with the first budget in FY 1990-91 to provide maintenance of 0.3 miles of private roadway, which includes Springfield Avenue between Grantland Avenue and Garfield Avenue Alignment in the Raisin City area. This Zone comprises 120 acres divided into 9 parcels.

PROPOSITION 218

Prior to formation of CSA 35P, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2016-17 the Zone added base rock and had the road reshaped. The Zone reshaped the road for FY 2018-19. In FY 2023-24, the Zone once again reshaped the road. No major roadwork is planned in FY 2024-25. In the FY 2023-24 budget, appropriations include a \$3,674 contingency for any unforeseen maintenance costs.

CSA 35P
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9190
 FUND: 0220
 AUDITOR CODE: 6256
 SUBCLASS: 12340

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
Services & Supplies			
07101 LIABILITY INSURANCE RISK IGS	\$45	\$41	\$30
07287 PEOPLE SOFT FINANCIALS	\$700	\$594	\$670
07295 PROFESSIONAL & SPECIALIZED SE	\$7,501	\$5,100	\$4,374
Services & Supplies Subtotals	\$8,246	\$5,735	\$5,074
TOTAL EXPENDITURES:	\$8,246	\$5,735	\$5,074

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/25

\$0
\$5,074
\$1,360
\$0

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CSA 35P

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK P
AUDITOR CODE: 6256

BUDGET: 9190
FUND: 0220
SUBCLASS: 12340

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$3,714		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$3,714		
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1.	\$0
			2.	\$3,714

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$100

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	9	\$140.00	\$11.67	\$1,260.00
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$1,260.00
			TOTAL:	\$1,260

ESTIMATED TOTAL CURRENT REVENUES \$1,360

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$5,074

Drafted By _____ Approved By _____