

Monthly Dept Budget Status
Dept 9190 - County Service Area 35 Zone P
Period Ending 2024-06-30

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 45.00 | 6.14 | 0.00 | 38.86 | 14% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 700.00 | 395.96 | 0.00 | 304.04 | 57% |
| 7295 | Professional & Specialized Ser | 0.00 | 7,501.00 | 2,212.05 | 0.00 | 5,288.95 | 29% |
| 7000 | Services And Supplies | 0.00 | 8,246.00 | 2,614.15 | 0.00 | 5,631.85 | 32% |
| | 2024 Total | 0.00 | 8,246.00 | 2,614.15 | 0.00 | 5,631.85 | 32% |