

Departmental Revenue Status
Dept 9180 - County Service Area 35-0
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	7,538.54	(7,538.54)	3,000.00	14,660.62	(11,660.62)	3,000.00	(11,660.62)	489%
	0.00	7,538.54	(7,538.54)	3,000.00	14,660.62	(11,660.62)	3,000.00	(11,660.62)	489%
5060 Other Charges For Curr Servs	0.00	0.00	0.00	692.00	692.18	(0.18)	692.00	(0.18)	100%
5066 Charges For Special Assessment	0.00	6,160.43	(6,160.43)	123,208.00	123,179.56	28.44	123,208.00	28.44	100%
	0.00	6,160.43	(6,160.43)	123,900.00	123,871.74	28.26	123,900.00	28.26	100%
9180 DEPARTMENT TOTAL	0.00	13,698.97	(13,698.97)	126,900.00	138,532.36	(11,632.36)	126,900.00	(11,632.36)	109%