

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "N"
TRACT 2238-PORCION OF VALERIE MEADOWS

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "N" was formed in 1997 with the first budget in FY 1997-98 to provide maintenance of the 0.94 miles of private roadways. These roads are Cherokee Lane and Aztec Lane. This Zone is located at Cherokee Road and Aztec Lane. The Zone encompasses Tract 2238 and contains 23 parcels.

PROPOSITION 218

Prior to formation of CSA 35N, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

The Zone had a road failure at the end of FY 17-18 which was repaired in FY 2018-19. In FY 2023-24 several potholes were repaired. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35N
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9227
FUND: 0220
AUDITOR CODE:
SUBCLASS: 12320

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 LIABILITY INSURANCE	\$24	\$20	\$24
07287 PEOPLE SOFT FINANCIALS	\$780	\$600	\$750
07295 PROFESSIONAL & SPECIALIZED SE	\$6,900	\$6,100	\$6,900
Services & Supplies Subtotals	\$7,704	\$6,720	\$7,674
TOTAL EXPENDITURES:	\$7,704	\$6,720	\$7,674

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

	\$0
	\$7,674
	\$2,490
	\$4,767

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CSA 35N

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 0

BUDGET: 9227
FUND: 0220
SUBCLASS: 12320

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$9,951		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$9,951		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$5,184

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$190

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	23	\$100.00	\$8.33	\$2,300.00
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,300.00
			TOTAL:	\$2,300

ESTIMATED TOTAL CURRENT REVENUES \$2,490

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$7,674

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