## Monthly Dept Budget Status Dept 9227 - Csa No. 35 - Zone "N" Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	24.00	19.24	0.00	4.76	80%
7287 PeopleSoft Financials Chg		0.00	780.00	391.75	0.00	388.25	50%
7295 Professional & Specialized Ser		0.00	6,900.00	1,557.77	0.00	5,342.23	23%
7000 Services And Supplies		0.00	7,704.00	1,968.76	0.00	5,735.24	26%
	2024 Total	0.00	7,704.00	1,968.76	0.00	5,735.24	26%