

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "M"  
PARCEL MAP 4613  
(NORTH PUNJAB, AMAN, & E. DEEP AVENUES)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "M" was formed in 1998 with the first budget in FY 2002-03 to provide maintenance for 0.67 miles of North Aman, North Punjab, and East Deep Avenues. Of the 28 lots within the Tract, 24 will be in the Zone. This Zone encompasses Parcel Map 4613 and contains 24 parcels.

## PROPOSITION 218

Prior to formation of CSA 35M, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations due to scheduled maintenance and as a contingency for any unforeseen maintenance costs.

CSA 35M  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9236  
FUND: 0220  
AUDITOR CODE: 6260  
SUBCLASS: 12315

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$35	\$13	\$30
07287 PEOPLE SOFT FINANCIALS	\$654	\$545	\$575
07295 PROF & SPECIAL SERVICES	\$11,436	\$11,000	\$45,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$12,125</b>	<b>\$11,558</b>	<b>\$45,605</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$12,125</b>	<b>\$11,558</b>	<b>\$45,605</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$45,605
\$4,780
\$1,944

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35M

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6260

BUDGET: 9236  
FUND: 0220  
SUBCLASS: 12315

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$42,769	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$42,769	1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$40,825

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$560

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066	
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	24	\$175.86	\$14.66
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>	
		TOTAL:	
		\$4,221	

ESTIMATED TOTAL CURRENT REVENUES \$4,780

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$45,605

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